

TEST VALLEY TURNERS

BUDGET FORECAST 2019

Income

Subscriptions	£1680.00
Raffle	£200.00
Saturday Workshops	£1000.00
Tea and Coffee	£100.00
Library	£20.00
Total Income	£3,000.00

Expenditure

Insurance	£175.00
AWGB Membership	£45.00
Saturday Workshops	£1050.00
Evening Demonstrations	£1100.00
Venue Fees	£560.00
Gallery Prize	£110.00
Stationery	£10.00
Gratuities	£60.00
Website Costs	£40.00
Trout and About	£40.00
Total Expenditure	£3,190.00

↵ **Excess of Exp over Inc** **£190.00**