

TEST VALLEY TURNERS		
BUDGET FORECAST 2020		
Income		
	Subscriptions	£1,900.00
	Raffle	£200.00
	Saturday Workshops	£1,040.00
	Tea and Coffee	£100.00
	Library	£20.00
	Total Income	£3,260.00
Expenditure		
	Insurance	£175.00
	AWGB Membership	£45.00
	Saturday Workshops	£965.00
	Evening Demonstrations	£1,070.00
	Venue Fees	£560.00
	Gallery Prize	£110.00
	Stationery	£10.00
	Gratuities	£60.00
	Trout and About	£40.00
	Website Costs	£40.00
	Total Expenditure	£3,075.00
☐	Excess of Inc over Exp	£185.00